
CULTURAL FACILITIES



Chrysler Museum Capital Campaign Match

Department

Chrysler Museum

Account

CP 18 1073

Project Description

Provide matching funds to supplement private fund raising efforts by Chrysler Museum for capital activities. The goal of the capital campaign is to raise \$27 million of which \$13 million has already been raised. The City has committed to a match of \$5 million over a period of five years.

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	1,010,000	1,000,000	1,000,000	0	0	3,010,000
FY 2005 Approved	1,000,000	500,000	500,000	2,000,000	0	N/A	4,000,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	10,000
Acquisition / Relocation	0
Site Improvements	1,000,000
Construction	0
Inspections / Permits	0
Total	1,010,000

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	2,000,000
Capital Share Remaining	2,000,000
Project Total	5,010,000



Property Address: 245 West Olney Road

Develop Library Facilities - North Anchor Branch

Department

Libraries

Project Description

Provide funds for the development of this anchor branch library in the northern quadrant of the City.

Account

CP 13 1040

Customers Served

Citizens ☒ Business ☐ City Services ☒

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	1,111,000	0	0	0	0	1,111,000
FY 2005 Approved	1,115,000	0	5,250,000	0	0	N/A	6,365,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	11,000
Acquisition / Relocation	0
Site Improvements	0
Construction	1,100,000
Inspections / Permits	0
Total	1,111,000

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	7,665,238
Capital Share Remaining	0
Project Total	8,776,238



Property Address: 9640 Granby Street

Develop Library Facilities-South Anchor Branch

Department

Libraries

Project Description

Provide funds to allow for the development of an anchor branch library in the southern quadrant of the City.

Account

CP 13 1157

Customers Served

Citizens ☒ Business ☐ City Services ☒

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	0	5,250,000	0	0	0	5,250,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0		
Acquisition / Relocation	0		
Site Improvements	0		
Construction	0	Prior Capital Funding	600,000
Inspections / Permits	0	Capital Share Remaining	5,250,000
Total	0	Project Total	5,850,000



Property Address: Broad Creek Area

Develop Nauticus Marina

Department

Maritime Center

Account

CP 37 1142

Project Description

Provide funds for the construction of docking slips for small watercraft adjacent to the Cruise Terminal building.

Customers Served

Citizens ☒ Business ☐ City Services ☐

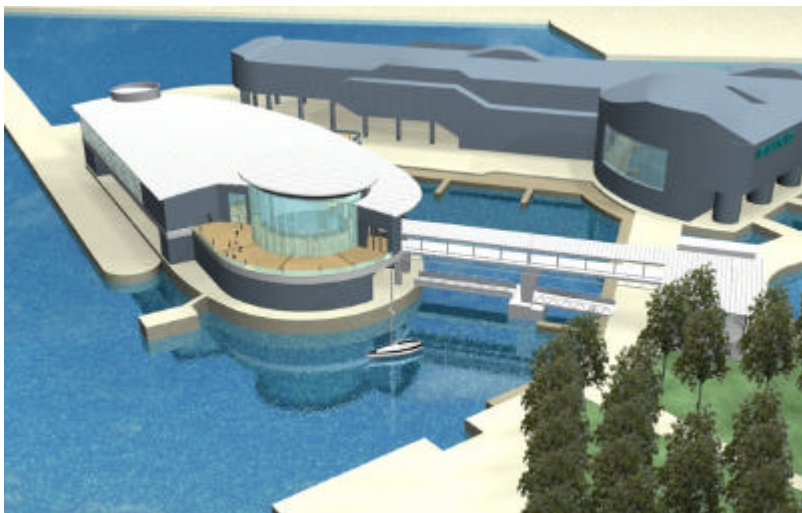
Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	0	550,000	0	0	0	550,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0		
Acquisition / Relocation	0		
Site Improvements	0		
Construction	0	Prior Capital Funding	0
Inspections / Permits	0	Capital Share Remaining	550,000
Total	0	Project Total	550,000



Property Address: One Waterside Drive

Enhance Sound System - Harrison Opera House

Department

Cultural Fac., Arts & Ent.

Project Description

Provide funds to enhance the sound system at Harrison Opera House.

Account

CP 16 1130

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	75,000	0	0	0	0	75,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0		
Acquisition / Relocation	0		
Site Improvements	75,000		
Construction	0	Prior Capital Funding	0
Inspections / Permits	0	Capital Share Remaining	0
Total	75,000	Project Total	75,000



Property Address: 160 West Virginia Beach Boulevard

Improve Attucks Theatre - Marquee

Department

Cultural Fac., Arts & Ent.

Project Description

Provide funds to purchase an outside marquee for the Attucks Theatre.

Account

CP 16 1131

Customers Served

Citizens ☐ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	65,000	0	0	0	0	65,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0		
Acquisition / Relocation	0		
Site Improvements	65,000		
Construction	0	Prior Capital Funding	0
Inspections / Permits	0	Capital Share Remaining	0
Total	65,000	Project Total	65,000



Property Address: 1010 Church Street

Improve MacArthur Memorial Buildings

Department

Cultural Fac., Arts & Ent.

Account

CP 16 1062

Project Description

Provide funds for the repairs and painting of the four MacArthur Memorial buildings: museum, research center, theater, and gift shop.

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	50,000	0	0	0	0	50,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0		
Acquisition / Relocation	0		
Site Improvements	50,000		
Construction	0	Prior Capital Funding	71,000
Inspections / Permits	0	Capital Share Remaining	0
Total	50,000	Project Total	121,000



Property Address: Bank Street and City Hall Avenue

Improve Scope -Ongoing

Department

Cultural Fac., Arts & Ent.

Account

CP 16 1156

Project Description

Provide funds for improvements to SCOPE. The FY 2006 priority is the redesign of SCOPE Plaza. This project will address the plaza's appearance and usability in coordination with the City's 2010 plan. City staff will prioritize the remaining SCOPE projects.

Customers Served

Citizens ☐ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	125,000	250,000	250,000	250,000	250,000	1,125,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0		
Acquisition / Relocation	0		
Site Improvements	125,000		
Construction	0	Prior Capital Funding	500,000
Inspections / Permits	0	Capital Share Remaining	1,000,000
Total	125,000	Project Total	1,625,000



Property Address: 201 East Brambleton Avenue

Nauticus Maritime Center - Exhibit Development

Department

Maritime Center

Account

CP 37 1066

Project Description

Provide matching funds for the design of new educational exhibits that explain Virginia's role in maritime commercial activity. The exhibits will stress the global significance of the Port of Hampton Roads.

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	505,000	750,000	0	0	0	1,255,000
FY 2005 Approved	250,000	250,000	0	0	0	N/A	500,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	5,000
Acquisition / Relocation	0
Site Improvements	500,000
Construction	0
Inspections / Permits	0
Total	505,000

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	500,000
Capital Share Remaining	750,000
Project Total	1,755,000



Property Address: 1 Waterside Drive

Renovate Chrysler Hall Restrooms

Department

Cultural Fac., Arts & Ent.

Project Description

Provide funds to refurbish and upgrade restrooms at Chrysler Hall.

Account

CP 16 1088

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	505,000	500,000	0	0	0	1,005,000
FY 2005 Approved	50,000	200,000	200,000	200,000	0	N/A	650,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	5,000
Acquisition / Relocation	0
Site Improvements	500,000
Construction	0
Inspections / Permits	0
Total	<u>505,000</u>

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	50,000
Capital Share Remaining	500,000
Project Total	1,055,000



Property Address: 215 St. Paul Boulevard

Renovate SCOPE - Exhibition Hall

Department

Cultural Fac., Arts & Ent.

Account

CP 16 1067

Project Description

Provide funds for renovation and upgrade of the Scope-Exhibition Hall. Work planned includes removal and replacement of ceiling, lights, painting, cable/wiring, sound and flooring.

Customers Served

Citizens ☒ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	200,000	0	0	0	0	200,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0	
Acquisition / Relocation	0	
Site Improvements	200,000	
Construction	0	Prior Capital Funding 0
Inspections / Permits	0	Capital Share Remaining 0
Total	200,000	Project Total 200,000



Property Address: 201 East Brambleton Avenue

Repair Chrysler Museum Façade

Department

Cultural Fac., Arts & Ent.

Account

CP 16 1027

Project Description

Provide funds for project repairs of badly deteriorated mortar joints, limestone panels, and pre-cast moldings on the façade of the Chrysler Museum of Art. The restoration project supports the integrity and long-term beauty of the building.

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	130,000	500,000	500,000	500,000	0	1,630,000
FY 2005 Approved	75,000	130,000	500,000	500,000	500,000	N/A	1,705,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0		
Acquisition / Relocation	0		
Site Improvements	130,000		
Construction	0	Prior Capital Funding	150,000
Inspections / Permits	0	Capital Share Remaining	1,500,000
Total	130,000	Project Total	1,780,000



Property Address: 245 West Olney Road

Replace Harbor Park Chiller

Department

Cultural Fac., Arts & Ent.

Project Description

Provide funds to replace an inefficient air conditioning system for interior spaces at Harbor Park.

Account

CP 16 1090

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	0	250,000	0	0	0	250,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0		
Acquisition / Relocation	0		
Site Improvements	0		
Construction	0	Prior Capital Funding	0
Inspections / Permits	0	Capital Share Remaining	250,000
Total	0	Project Total	250,000



Property Address: Harbor Park

Replace Wells Theatre Heat Pumps

Department

Cultural Fac., Arts & Ent.

Project Description

Provide funds for the replacement of outdated heat pumps at the Wells Theater.

Account

CP 16 1091

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	60,000	0	0	0	0	60,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0		
Acquisition / Relocation	0		
Site Improvements	60,000		
Construction	0	Prior Capital Funding	0
Inspections / Permits	0	Capital Share Remaining	0
Total	60,000	Project Total	60,000



Property Address: 110 East Tazewell Street

Upgrade Scope Arena - Rigging

Department

Cultural Fac., Arts & Ent.

Account

CP 16 1089

Project Description

Provide funding for general upgrades needed in the arena (rigging) including, a scoreboard, the curtain system, upgrade dressing rooms, upgrade restrooms, and upgrade the elevators.

Customers Served

Citizens ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	1,010,000	1,000,000	1,000,000	0	0	3,010,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	10,000
Acquisition / Relocation	0
Site Improvements	1,000,000
Construction	0
Inspections / Permits	0
Total	1,010,000

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	0
Capital Share Remaining	2,000,000
Project Total	3,010,000



Property Address: 201 East Brambleton Avenue

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